OUR IMPACT

128 young people are a part of the NMCAN community—engaging in community building activities, leadership development, financial literacy learning and coaching, parenting groups, and advocacy to address issues that are important to young people!

Connect young people to healthy relationships with peers and community networks to strengthen their sense of belonging

- For all young people engaged in our programs:
  - 92% said they have had a good or awesome experience with NMCAN staff
  - 75% said they have had a good or awesome experience with NMCAN volunteers
  - 69% said that NMCAN community-building events helped them feel connected to supportive adults
- 75% of Youth Leaders said they feel comfortable sharing knowledge with their peers

Build young people’s leadership skills around personal growth and self-advocacy

- 72% of young people said they have learned a lot about themselves because of their involvement with NMCAN
- For those young people enrolled in Opportunity Passport, our financial literacy program:
  - 100% have a checking or savings account
  - 84% said that going through NMCAN’s financial literacy program made a difference in the way they handle their money
  - 90% said they know how to create and manage a monthly budget
- 75% of Youth Leaders said they have the skills to be an effective leader because of their involvement with our Youth Leaders program

Guide partners and systems to reflect the needs, values, and priorities of young people

- 28 young people participated in 124 community meetings to share their experiences and identify how policies and programs can better support young people and families. Partners included Casey Family Programs, Corinne Wolfe Center for Child and Family Justice, Children’s Court Improvement Commission, New Mexico Center on Law and Poverty, and the Children’s Law Institute
- 19 panels and trainings for community members and partner organizations were led by young people
- 17 young people advocated during the 2022 legislative session by calling legislators and the governor, testifying in committee hearings, and/or acting as expert witnesses in committee hearings. This resulted in the creation of The Office of Family Representation and Advocacy, an independent office that will provide quality legal representation to children and families in cases involving allegations of abuse and neglect
- 5 articles by Propublica, Youth Today, and Source NM, and 1 radio story on Let’s Talk New Mexico featured young people advocating for systemic change
I enjoyed Opportunity Passport because I feel like it was really helpful for me being able to learn about financial literacy. I never got that in school growing up so I never really had an idea of what to do as far as finances as a young adult. -Q

Participating in the legislative session allows me to use my voice to be part of something bigger. -Felicia

I want to be a PTA mom for my kids when they go to school. I wanna be involved. I wanna be with them. I wanna be a shoulder to cry on. I wanna do all those things that I never had support with. -Alyssa

FINANCIALS FOR YEAR ENDING JUNE 30, 2022

STATEMENT OF FINANCIAL POSITION

ASSETS
CURRENT ASSETS
Cash and Cash Equivalents
Without Donor Restrictions 507,202
With Donor Restrictions 455,172
Grants and Contracts Receivable 188,129
Payroll Tax Credits Receivable 47,811
Other Receivables 66
Investments, Short Term 307,861
Prepaid Expenses 10,344
Total Current Assets 1,516,585

PROPERTY AND EQUIPMENT
Land 120,000
Buildings and Improvements 671,107
Equipment 41,087
Accumulated Depreciation (30,257)
Net Property and Equipment 801,937

OTHER ASSETS
Loan Origination Fees, Net of Amortization 5,700
Investments, Long Term 288,092
Total Other Assets 307,861

TOTAL ASSETS 2,612,314

LIABILITIES & NET ASSETS
CURRENT LIABILITIES
Accounts Payable 28,873
Payroll Taxes Payable and Other Liabilities 9,447
Accrued Paid Leave -
Note Payable, Current Portion 13,872
Total Current Liabilities 52,192

LONG-TERM LIABILITIES
Note Payable, Long-Term Portion 583,814
Total Liabilities 636,006

NET ASSETS
Without Donor Restrictions 1,462,386
With Donor Restrictions 513,922
Total Net Assets 1,976,308

TOTAL LIABILITIES & NET ASSETS 2,612,314

STATEMENT OF ACTIVITIES

SUPPORT, REVENUE, AND GAINS
Contributions and Grants 1,180,115
Dividend and Interest Income, Net 18,750
Rental income 10,200
In-Kind Revenues 2,406
Net Depreciation in Fair Value of Investments (94,884)
Total Support, Revenue, and Gains 1,116,587

EXPENSES
Program 1,037,736
Management and General 107,061
Fundraising 21,661
Total Expenses 1,166,458
Change in Net Assets (49,871)
Net Assets, Beginning of Year 1,180,115
Net Assets, End of Year 2,026,179

Net Assets, End of Year 1,976,308

NMCAN received funding from private foundations, local corporations, government contracts, and individuals. Independent accounting firm MP Group, Inc. conducted our audit. For a copy, please contact us.
THANK YOU TO OUR SUPPORTERS!*  

*Supporters as of July 1, 2021 to June 30, 2022. Please let us know of any errors or omissions.

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Nusenda Credit Union  
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The Wilderness Society